

City Council

Merv Bennett, Council President, At-Large | (719) 385-5469 | mbennett@springsgov.com

Larry Bagley, District 2
 Helen Collins, District 4
 Jill Gaebler, President Pro-Tem, District 5
 Keith King, District 3

Don Knight, District 1
 Bill Murray, At-Large
 Andy Pico, District 6
 Tom Strand, At-Large

2017 Initiatives

ID	Goal	Initiative
1A-04	Promoting Job Creation	Support regional workforce development goals that enhance the City's appeal to high-technology and manufacturing businesses
1A-10	Promoting Job Creation	Proactively engage with federal military leadership, with the goal of preserving and expanding, as appropriate, the military presence in the Pikes Peak region
1A-11	Promoting Job Creation	Identify and implement specific changes within Council's purview that attract and retain jobs, leveraging the City's strengths, including Colorado Springs Utilities' role as an economic engine for the region
1B-14	Promoting Job Creation	Identify tourism promotion and funding strategies that support regional efforts to expand tourism in the Pikes Peak Region
1B-15	Promoting Job Creation	Encourage infill and develop job creation policies with a priority on West Colorado Avenue, Economic Opportunity Zones and Downtown
3B-07	Building Community and Collaborative Relationships	Evaluate existing City Council boards, commissions, committees and task forces to ensure effectiveness and citizen participation.

Note: the ID number above is used in the Performance Measurement chapter to reference specific strategic and departmental initiatives by goal and objective.

All Funds Summary

All Funds	Use of Funds	2015 Actual	2016 Original Budget	* 2016 Amended Budget	2017 Budget	2017 Budget - * 2016 Amended Budget
	General Fund	\$861,465	\$930,413	\$930,413	\$936,888	\$6,475
Total	\$861,465	\$930,413	\$930,413	\$936,888	\$6,475	
Positions						
General Fund	5.00	5.00	5.00	5.00	0.00	
Total	5.00	5.00	5.00	5.00	0.00	

* 2016 Amended Budget as of 8/4/2016

Significant Changes vs. 2016

- None

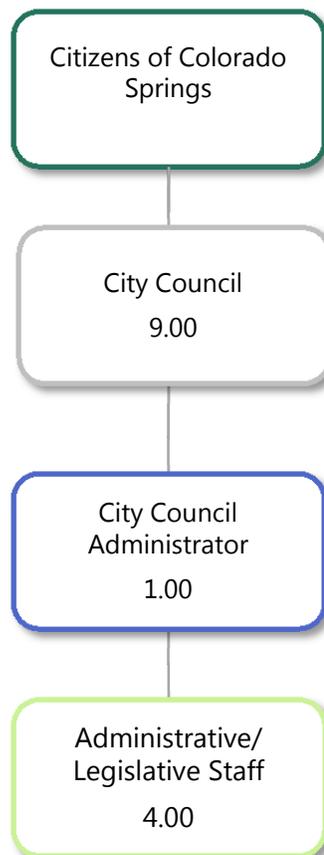
City Council

Under the new Council-Mayor form of government, the Colorado Springs City Council continues to act as the City's legislative body, which includes three Council members at-large and six from the districts in which the candidate resides. The Mayor is no longer a member of City Council, but is now a full-time, paid, elected official. A Council President, elected by vote from among Council members, replaces the Mayor as the presiding member of City Council.

City Council's responsibilities are to:

- Set legislative policies
- Approve budgets and appropriate funds
- Approve ordinances and resolutions to govern the City
- Appoint citizen volunteers to more than 40 City advisory boards, committees, and commissions
- Review and approve the City's personnel policies and contracting rules and regulations
- Oversee the appointment and performance of the Utilities Director and the City Auditor

City Council meets in Regular Session at 1:00 p.m. in the City Hall City Council Chambers on the second and fourth Tuesday of each month. City Council Work Session meetings are held at 1:00 p.m. on the Monday preceding regular meetings. All City Council meetings are open to the public, except for portions of meetings in which legal, land acquisition, or personnel matters are discussed.



The sections below provide a summary of the Budget, authorized positions, changes that occurred after the budget was implemented for 2016, and changes occurring as part of the 2017 General Fund Budget.

General Fund	Use of Funds	2014 Actual	2015 Actual	2016 Original Budget	* 2016 Amended Budget	2017 Budget	2017 Budget - * 2016 Amended Budget	
	Salary/Benefits/Pensions	\$437,780	\$427,220	\$432,032	\$432,032	\$452,907	\$20,875	
	Operating	425,796	431,196	496,591	496,591	482,191	(14,400)	
	Capital Outlay	13,389	3,049	1,790	1,790	1,790	0	
	Total	\$876,965	\$861,465	\$930,413	\$930,413	\$936,888	\$6,475	
	Position Title	2015 Actual	2016 Original Budget	* 2016 Amended Budget	2017 Budget	2017 Budget - * 2016 Amended Budget		
	Administrative Technician	1.00	1.00	1.00	1.00	0.00		
	Analyst II Legislative Assistant	1.00	1.00	1.00	1.00	0.00		
	Assistant to Council	1.00	1.00	1.00	1.00	0.00		
City Council Administrator	1.00	1.00	1.00	1.00	0.00			
Communications Specialist II	1.00	1.00	1.00	1.00	0.00			
Total Positions	5.00	5.00	5.00	5.00	0.00			

* 2016 Amended Budget as of 8/4/2016

Funding Changes	During 2016	* 2016 Amended - 2016 Original Budget
	None	\$0
	Total During 2015	\$0
	For 2017	2017 Budget - * 2016 Amended Budget
	Salaries/Benefits/Pensions	
	Net change to fund existing positions	\$14,473
	Increase to fund pay for performance and position movements in salary structure	6,402
	Total Salaries/Benefits/Pensions	\$20,875
	Operating	
	Funding for computer software moved to IT budget	(\$14,400)
	Total Operating	(\$14,400)
	Capital Outlay	
	None	\$0
	Total Capital Outlay	\$0
Total For 2017	\$6,475	

Position Changes	During 2016	* 2016 Amended - 2016 Original Budget
	None	0.00
	Total During 2016	0.00
	For 2017	2017 Budget - * 2016 Amended Budget
	None	0.00
	Total For 2017	0.00

* 2015 Amended Budget as of 8/4/2016

City of Colorado Springs Budget Detail Report

001 - GENERAL FUND
City Council

Acct # - Description	2014 Actual	2015 Actual	2016 Orig. Budget	2016		2017 Budget	2017 Budget - 2016 Amended Budget
				Amended Budget	2017 Budget		
Salaries/Benefits/Pensions							
51205 - CIVILIAN SALARIES	325,848	332,862	330,694	330,694	341,627	10,933	
51210 - OVERTIME	6,877	3,493	123	123	123	0	
51220 - SEASONAL TEMPORARY	3,000	9,237	19,200	19,200	19,200	0	
51245 - RETIREMENT TERM VACATION	9,141	4,013	0	0	0	0	
51260 - VACATION BUY PAY OUT	2,709	376	0	0	0	0	
51299 - SALARIES REIMBURSEMENTS	(2,662)	(1,800)	0	0	0	0	
51610 - PERA	41,584	42,876	44,449	44,449	48,260	3,811	
51612 - RETIREMENT HEALTH SAVINGS	6,364	0	0	0	0	0	
51615 - WORKERS COMPENSATION	681	826	694	694	617	(77)	
51620 - EQUITABLE LIFE INSURANCE	755	806	1,183	1,183	1,172	(11)	
51640 - DENTAL INSURANCE	1,228	829	887	887	1,332	445	
51670 - PARKING FOR EMPLOYEES	6,480	6,560	6,200	6,200	6,200	0	
51690 - MEDICARE	4,888	4,950	4,795	4,795	5,198	403	
51695 - CITY EPO MEDICAL PLAN	1,006	0	0	0	0	0	
51696 - ADVANTAGE HD MED PLAN	27,886	20,714	22,307	22,307	26,928	4,621	
51697 - HRA BENEFIT TO ADV MED PLAN	1,995	1,478	1,500	1,500	2,250	750	
Salaries/Benefits/Pensions Total	437,780	427,220	432,032	432,032	452,907	20,875	
Operating							
52105 - MISCELLANEOUS OPERATING	0	491	0	0	0	0	
52110 - OFFICE SUPPLIES	3,380	3,412	2,124	2,124	2,124	0	
52111 - PAPER SUPPLIES	338	141	780	780	780	0	
52120 - COMPUTER SOFTWARE	252	950	18,660	18,660	4,260	(14,400)	
52122 - CELL PHONES EQUIP AND SUPPLIES	100	0	1,562	1,562	1,562	0	
52125 - GENERAL SUPPLIES	9,217	12,034	7,600	7,600	7,600	0	
52135 - POSTAGE	94	246	62	62	62	0	
52401 - LEADERSHIP PIKES PEAK	6,000	6,000	6,000	6,000	6,000	0	
52405 - ADVERTISING SERVICES	70	0	0	0	0	0	
52431 - CONSULTING SERVICES	2,447	1,706	5,000	5,000	5,000	0	
52560 - PARKING SERVICES	0	7	0	0	0	0	
52575 - SERVICES	14,342	454	15,350	15,350	15,350	0	
52578 - INTERPRETING SERVICES	0	384	0	0	0	0	
52590 - TEMPORARY EMPLOYMENT	9,508	0	0	0	0	0	
52605 - CAR MILEAGE	426	861	1,500	1,500	1,500	0	
52607 - CELL PHONE ALLOWANCE	605	605	0	0	0	0	
52615 - DUES AND MEMBERSHIP	334,464	339,469	378,343	378,343	378,343	0	
52625 - MEETING EXPENSES IN TOWN	11,376	30,760	3,645	3,645	3,645	0	
52630 - TRAINING	275	184	2,446	2,446	2,446	0	
52645 - SUBSCRIPTIONS	996	104	560	560	560	0	
52655 - TRAVEL OUT OF TOWN	10,309	12,462	36,000	36,000	36,000	0	
52705 - COMMUNICATIONS	(62)	1	0	0	0	0	
52735 - TELEPHONE LONG DIST CALLS	101	0	129	129	129	0	
52736 - CELL PHONE AIRTIME	0	0	500	500	500	0	
52738 - CELL PHONE BASE CHARGES	10,899	13,289	9,900	9,900	9,900	0	
52775 - MINOR EQUIPMENT	4,104	437	0	0	0	0	
52776 - PRINTER CONSOLIDATION COST	5,068	4,243	3,800	3,800	3,800	0	
52874 - OFFICE SERVICES PRINTING	1,487	2,956	2,630	2,630	2,630	0	
65365 - HEALTH PROGRAMS	0	0	0	0	0	0	
Operating Total	425,796	431,196	496,591	496,591	482,191	(14,400)	

City of Colorado Springs Budget Detail Report

001 - GENERAL FUND
City Council

Acct # - Description	2014 Actual	2015 Actual	2016 Orig. Budget	2016 Amended Budget	2017 Budget	2017 Budget - 2016 Amended Budget
Capital Outlay						0
53030 - FURNITURE AND FIXTURES	13,389	3,049	1,790	1,790	1,790	0
Capital Outlay Total	13,389	3,049	1,790	1,790	1,790	0
Grand Total	876,965	861,465	930,413	930,413	936,888	6,475